

For the week starting Monday, 18 July 2022

# SHIRE OF KOORDA

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## DATES TO REMEMBER

### Wed 20 July

Ordinary Council Meeting. At the Koorda Council Chambers, starting at 5.00pm.

### Wed 17 August

Ordinary Council Meeting. At the Koorda Council Chambers, starting at 5.00pm.

### Wed 21 September

Ordinary Council Meeting. At the Koorda Council Chambers, starting at 5.00pm.

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## SHIRE ADMIN OFFICE HOURS

Please see below the Shire Administration Office hours.

**Monday - Friday**  
**9.00am to 4.00pm**  
**Licensing**  
**9.00am to 3.30pm**

The office has a message bank service. If you phone out of our office hours, please leave a message and we will get back to you.



[www.koorda.wa.gov.au](http://www.koorda.wa.gov.au)

Find us on socials at @ Shire of Koorda



# 2022/2023 BUDGET AND RECREATION UPGRADE

Thank you to all those who attended the Community Budget Workshop on Tuesday, 12 July, at the Koorda Sports Club. It was great to see high attendance levels as we delivered the 2022/2023 Budget.

Council has been guided by the Strategic Resourcing Plan (2020-2035), in implementing a 2.5% rate increase within this budget.

The Budget seeks to balance the demand for services and infrastructure with the community's capacity to pay. The key budget information, as provided throughout this document, considers rates and non-rates income, operating result, service levels, cash and investments, capital works, financial position, and key strategic activities of Council.

In the 2021/2022 Budget, Council committed to commissioning consultants to engage with the community across all facets of community life - looking at what we do best as a community, the challenges we face now and into the future, and how we portray our sense of community to those who travel through, or more importantly, to those who are considering our town as their new home.

In respect to the key strategic activities, it is important to note that these are informed by and align with the Shire's Integrated Strategic Plan adopted by Council on 20 April 2022 which incorporates the statutory-mandated Strategic Community Plan 2022-2032 and Corporate Business Plan 2022-2025.

The Budget also reflects other key strategic documents from the Western Australian local government sector's integrated planning and reporting framework such as the Shire's Workforce Plan 2022-2025 (adopted 20 April 2022). Town beautification and increased functionality has also led Council to receive the Town Scaping Plan at its March Council Meeting. Council and Staff have incorporated stages of these plans within the 2022/2023 Budget.

Phase Three of the Local Roads and Community Infrastructure (LRCI) funding has been a major focus for council within this budget - with an allocation of almost \$880k (projects to be completed by June 2023).

Council also notes the subsequent funding allocation of \$440k of Local Roads and Community Infrastructure funding "Phase 3 extension", which will be available from 1 July 2023, with construction due for completion by 30 June 2024.



# 2022/2023 BUDGET AND RECREATION UPGRADE CONTINUED

With a number of community sporting surfaces in need of replacement in the next 12-24 months, Council has revisited the 2016 Needs Analysis and Feasibility Study for a collocated Recreation Precinct and will be actioning stage 2: Recreation Centre upgrade, utilising the above mentioned LRCI funding.

With the 2016 prices of the Rec Ground Upgrade sitting at \$5.2m, with \$750k allocated to the gym/changeroom upgrade (which was completed in 2019), Council were apprehensive with what the costing estimate may be with the current building climate. A cost estimate for the extension and upgrade (inclusive of a new bar and kitchen area) was sought and came back under \$880k.

Following a favourable construction estimate, a project nomination was submitted to the Department of Infrastructure for an extension and upgrade to the Koorda Recreation Ground Pavilion. Last Friday, 8 July, we received notification our application was successful. In addition to the \$880k, the Shire have allocated an extra \$120k on top of the grant, for added features should they arise (eg, power upgrades and contingencies).

In the past other funding opportunities applied for required substantial Council contribution (up to 70%) , however with the current COVID-19 Federal Stimulus funding, the LRCI Program has provided an opportunity for minimal financial impact, on this occasion 15% Council funded and 85% grant funded, which Council determined was a financially viable and responsible way to progress without leaving a legacy of debt for our ratepayers.

Over the coming months, Council will be working closely with sporting groups and organisations who utilise the facility and seek feedback in regards to the Recreation Building extension/upgrade.

Following the building completion, the playing surfaces will be looked at, and the Shire again will work with clubs in this process.

To view the full budget, please visit our website (The Shire > Public Documents > Budgets).

If you require further information, please contact one of your Council representatives or speak to one of the team at the Administration Office.





## CBH GRAIN MOVEMENTS

The Shire has approved increased road movements of grain from the Beacon & Bencubbin CBH facility to the Koorda CBH facility over the next few weeks.

This will mean increased heavy vehicle traffic on the Koorda-Bullfinch Road, Marriott, Haig and Railway Streets, Cadoux-Koorda Road, Stockyard Road, Koorda Kulja Road, Koorda Mollerin Road and Burakin Wialki Road.

For further information, please refer to the CBH notice within this Narkal Notes.

Please drive with caution when travelling along these routes.

## NURSING POST CLOSED TUES 19 JULY 2022

Please be aware the Koorda Nursing Post will be closed Tuesday 19 July 2022.

We apologise for any inconvenience this may cause.

## KOORDA KINETIC CENTRE

Did you know the Shire run a 24/7 gym? Signing up is easy! We have 3 month, 6 month and 12 month memberships to choose from.

You will need to complete a quick and easy induction before signing up.

Phone 9684 1219 for more information.

## JULY COUNCIL MEETING

The Agenda for the July Council Meeting is available on the Shire's website ([www.koorda.wa.gov.au](http://www.koorda.wa.gov.au)).

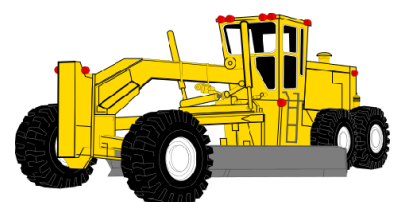
The attachments can be found within the agenda as links.

Minutes are also uploaded to the website.

Agendas and minutes are also available for public inspection at the Shire office during office hours.

## LOCAL ROADWORKS

Maintenance Grading - Various Locations



# AVON WASTE COLLECTION CALENDAR

July 2022						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

August 2022						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

September 2022						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

■ Rubbish      ● Recycling

## What can go into your recycling bin?

The following items can go into your recycling bins; glass, plastic, paper, cardboard, aluminum and steel and liquid paperboard. For more information visit the Avon Waste website. <https://www.avonwaste.com.au/>

## What NOT to put in your Recycle Bin



**Green waste**  
(Belongs in the waste bin)



**Nappies**  
(Belongs in the waste bin)



**Polystyrene**  
(Belongs in the waste bin)



**Food scraps**  
(Belongs in the waste bin)



**Soft (scrunchable) Plastics**  
(Belongs in the waste bin)

## KNOW YOUR COUNCILLORS

Councillors are elected to represent the Shire's residents and ratepayers. If you wish to discuss a Council matter, offer any suggestions, have compliments, concerns or feedback, please contact the Councillors below.



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