

For the week starting Monday, 4 July 2022

# SHIRE OF KOORDA

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## DATES TO REMEMBER

### Tues 12 July

2022-2023 Community Budget Workshop at the Koorda Sports Club, starting at 6.30pm. All invited to attend. Please refer to full advert on pages 2 & 3.

### Sat 16 July

Koorda Drive In Screening

### Wed 20 July

Ordinary Council Meeting. At the Koorda Council Chambers, starting at 5.00pm.

### Wed 17 August

Ordinary Council Meeting. At the Koorda Council Chambers, starting at 5.00pm.

## ADMIN OFFICE HOURS AS OF MONDAY 4 JULY 2022

Please see below the Shire Administration Office hours as of Monday 4 July.

**Monday - Friday**  
9.00am to 4.00pm

**Licensing**  
9.00am to 3.30pm



[www.koorda.wa.gov.au](http://www.koorda.wa.gov.au)

Find us on socials at @ Shire of Koorda



# 2022–2023 SHIRE OF KOORDA BUDGET

Council has been guided by the Strategic Resourcing Plan (2020-2035), in implementing a 2.5% rate increase within this budget.

The Budget seeks to balance the demand for services and infrastructure with the community's capacity to pay. The key budget information, as provided throughout this document, considers rates and non-rates income, operating result, service levels, cash and investments, capital works, financial position, and key strategic activities of Council.

In the 2021/2022 Budget, Council committed to commissioning consultants to engage with the community across all facets of community life - looking at what we do best as a community, the challenges we face now and into the future, and how we portray our sense of community to those who travel through, or more importantly, to those who are considering our town as their new home.

In respect to the key strategic activities, it is important to note that these are informed by and align with the Shire's Integrated Strategic Plan adopted by Council on 20 April 2022 which incorporates the statutory-mandated Strategic Community Plan 2022-2032 and Corporate Business Plan 2022-2025.

The Budget also reflects other key strategic documents from the Western Australian local government sector's integrated planning and reporting framework such as the Shire's Workforce Plan 2022-2025 (adopted 20 April 2022). Town beautification and increased functionality has also led Council receiving the Town Scaping Plan at its March Council Meeting. Council and Staff have incorporated stages of these plans within the 2022/2023 Budget.

Phase Three of the Local Roads and Community Infrastructure (LRCI) funding has been a major focus for council within this budget - with an allocation of almost \$880,000 (projects to be completed by June 2023).

Council also notes the subsequent funding allocation of \$439,707 of Local Roads and Community Infrastructure funding "Phase 3 extension", which will be available from 1 July 2023, with construction due for completion by 30 June 2024.



# 2022–2023 SHIRE OF KOORDA BUDGET CONT..

## Budget Initiatives & Highlights

### Major items of Income

Rates (after discount)	1,165,817
Grants Commission (untied)	658,000
Grants Commission (roads)	1,270,000
Roads to Recovery	402,890
Regional Road Group	346,000
Main Roads - Direct Grant	179,173
LRCI - Phase 3	*879,414

### Capital Works Program

Road Works	1,581,000
Plant Replacement	1,023,000
Building Program	1,165,000

### Operating Budget

Townscaping Projects	80,000
Club Support Fund Grant	20,000

\* funds not necessarily set to be fully received in 2022/2023 budget, however a portion may be pending the timing of project nomination/s and approvals.

**We take this opportunity to invite sporting/community groups, local businesses and community members to a Budget Workshop, to be held at the Koorda Sports Club on Tuesday 12th July 2022 at 6.30pm.**





## CBH GRAIN MOVEMENTS

The Shire has approved increased road movements of grain from the Bencubbin CBH facility to the Koorda CBH facility over the next few weeks.

This will mean increased heavy vehicle traffic on the Koorda-Bullfinch Road, Marriott, Haig and Railway Streets, Cadoux-Koorda Road and Stockyard Road.

Please drive with caution when travelling along these routes.

## LOCAL ROADWORKS

Maintenance Grading - Various Locations

Please expect delays when travelling through roadwork and be aware and abide by the road works speed limits. Thank you for your patience.

## WORKS REQUEST

As part of our website update, we have introduced an online form to allow residents and visitors to easily report works requests.

This form can be used to report issues with roads, footpaths, drainage, signage, parks, gardens, etc.

This form is available on our website 24/7 making it easy to report issues at any time of the day.

<https://www.koorda.wa.gov.au/forms/work-request-form/10>

## KANOPY LIBRARY E-RESOURCE

As part of the Koorda Library's online resources, we have recently signed up for Kanopy.

Kanopy is FREE and provides library members access to a collection of films - including award winning documentaries, training films and theatrical releases.

To sign up, you will need to be a member of the Koorda Library as you will need a member number. Visit [www.kanopy.com](http://www.kanopy.com) or call the Office for more information.



# AVON WASTE COLLECTION CALENDAR

July 2022						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

August 2022						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

September 2022						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

■ Rubbish      ● Recycling

## What can go into your recycling bin?

The following items can go into your recycling bins; glass, plastic, paper, cardboard, aluminum and steel and liquid paperboard. For more information visit the Avon Waste website. <https://www.avonwaste.com.au/>

## What NOT to put in your Recycle Bin



**Green waste**  
(Belongs in the waste bin)



**Nappies**  
(Belongs in the waste bin)



**Polystyrene**  
(Belongs in the waste bin)



**Food scraps**  
(Belongs in the waste bin)



**Soft (scrunchable) Plastics**  
(Belongs in the waste bin)

## KNOW YOUR COUNCILLORS

Councillors are elected to represent the Shire's residents and ratepayers. If you wish to discuss a Council matter, offer any suggestions, have compliments, concerns or feedback, please contact the Councillors below.



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